

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	106,577.05	\$48,092.31	48	\$0.00	0.00%
A2a - Residential Coordinated Delivery	54.00	\$300.00	2	501,802.10	\$889,941.13	406	\$777,857.05	114.41%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$45,009.83	274	\$105,493.08	42.67%
A2c - Residential Retail	26,879.50	\$18,207.50	54	238,869.20	\$118,234.81	285	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,959.93	9	0.00	\$153,090.45	110	\$0.00	0.00%
Res Subtotal	26,933.50	\$35,467.43	65.00	847,248.35	\$1,254,368.53	1,123	\$883,350.13	
Res % of Total	23.98%	46.45%	82.28%	76.25%	86.49%	93.66%	55.83%	
B1a - Income Eligible Coordinated Delivery	7,544.90	\$12,726.55	10	28,107.00	\$47,656.47	40	\$294,356.48	16.19%
IE Subtotal	7,544.90	\$12,726.55	10.00	28,107.00	\$47,656.47	40	\$294,356.48	
IE % of Total	6.72%	16.67%	12.66%	2.53%	3.29%	3.34%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$310.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,745.00	\$23,783.60	1	149,882.73	\$139,698.55	14	\$404,386.68	34.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	60,095.71	\$4,373.00	3	85,847.67	\$8,191.51	21	\$0.00	0.00%
C&I Subtotal	77,840.71	\$28,156.60	4.00	235,730.40	\$148,200.06	36	\$404,386.68	
C&I % of Total	69.30%	36.88%	5.06%	21.22%	10.22%	3.00%	25.56%	
Total	112,319.11	\$76,350.58	79	1,111,085.74	\$1,450,225.06	1,199	\$1,582,093.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.